

| Ministerio de la Mujer Salud Sexual y Reproductiva Asignacion y Ejecucion 2010-2012 Ambito Nacional Presupuestaria | | | | | |
|---|---|---------------------|---------------------|---------------------|----------------------|
| Programa | Descripcion | 2010 | 2011 | 2012 | TOTAL |
| 01 0004 | Campaña Masivas de sensibilizacion sobre embarazo en adolescentes | 1,100,500.00 | 1,650,325.00 | 1,787,134.00 | 4,537,959.00 |
| 01 0004 | Folletos educativos, tripticos, difusion radio televisivas | 1,050,000.00 | 1,200,050.00 | 3,234,300.00 | 5,484,350.00 |
| 13 0001 | Capacitacion a en Salud Sexual y Reproductiva | 657,500.00 | 789,500.00 | 1,001,324.00 | 2,448,324.00 |
| 13 0001 | Personal del programa Salud Sexual y Reproductiva | 1,170,000.00 | 1,170,000.00 | 1,365,000.00 | 3,705,000.00 |
| TOTAL | | 3,978,000.00 | 4,809,875.00 | 7,387,758.00 | 16,175,633.00 |