



GOBIERNO DE LA  
REPÚBLICA DOMINICANA

MINISTERIO DE LA MUJER  
EJECUCIÓN DE GASTOS Y APLICACIÓN FINANCIERA

AÑO 2025

(Valores en RD\$)

| DETALLE  | PRESUPUESTO APROBADO  | PRESUPUESTO MODIFICADO | ENERO                | FEBRERO              | MARZO                | ABRIL                | MAYO                 | JUNIO                | JULIO                | AGOSTO               | TOTAL                 |
|--|-----------------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| <b>2 - GASTOS</b>  |                       |                        |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| <b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>                                       | <b>464,939,861.00</b> |                        | <b>29,014,851.48</b> | <b>29,471,346.33</b> | <b>30,063,935.64</b> | <b>30,778,035.40</b> | <b>52,984,845.67</b> | <b>33,449,168.78</b> | <b>30,628,900.42</b> | <b>30,193,034.78</b> | <b>266,584,118.50</b> |
| 2.1.1 - REMUNERACIONES   | 336,811,195.00        |                        | 24,834,828.62        | 25,243,973.00        | 25,468,678.61        | 26,418,988.46        | 25,588,249.96        | 25,965,309.49        | 26,122,200.14        | 25,792,503.67        | 205,434,731.95        |
| 2.1.2 - SOBRESUELDOS   | 57,880,434.00         |                        | 450,000.00           | 498,000.00           | 771,345.47           | 510,000.00           | 23,537,085.93        | 3,615,650.00         | 605,000.00           | 515,000.00           | 30,502,081.40         |
| 2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN  | -                     |                        | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                     |
| 2.1.4 - GRATIFICACIONES Y BONIFICACIONES   | 25,468,409.00         |                        | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                     |
| 2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       | 44,779,823.00         |                        | 3,730,022.86         | 3,729,373.33         | 3,823,911.56         | 3,849,046.94         | 3,859,509.78         | 3,868,209.29         | 3,901,700.28         | 3,885,531.11         | 30,647,305.15         |
| <b>2.2 - CONTRATACIÓN DE SERVICIOS</b>   | <b>254,435,188.00</b> |                        | <b>8,807,646.10</b>  | <b>22,065,011.30</b> | <b>15,447,283.20</b> | <b>25,617,381.55</b> | <b>16,920,761.27</b> | <b>15,244,074.79</b> | <b>24,595,202.34</b> | <b>16,887,166.91</b> | <b>145,584,527.46</b> |
| 2.2.1 - SERVICIOS BÁSICOS  | 35,250,000.00         |                        | 1,899,496.63         | 3,763,044.16         | 2,830,315.62         | 3,005,976.14         | 3,094,403.48         | 3,047,189.15         | 3,402,661.03         | 3,271,020.58         | 24,314,106.79         |
| 2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN                                     | 16,720,000.00         |                        | -                    | 9,440.00             | 799,796.70           | 3,174,831.82         | 1,763,083.79         | 162,014.00           | 74,532.20            | 794,734.74           | 6,778,433.25          |
| 2.2.3 - VIÁTICOS   | 8,230,000.00          |                        | 71,948.52            | 522,277.68           | 2,190,787.40         | 780,140.82           | 34,213.23            | 1,217,304.35         | 706,392.64           | 1,517,440.59         | 7,040,505.23          |
| 2.2.4 - TRANSPORTE Y ALMACENAJE  | 6,070,000.00          |                        | -                    | 134,273.05           | 120,211.64           | 588,345.00           | 29,190.00            | 209,636.00           | 486,033.29           | 272,826.30           | 1,840,515.28          |
| 2.2.5 - ALQUILERES Y RENTAS  | 96,612,592.00         |                        | 5,876,829.09         | 6,949,133.93         | 5,679,128.80         | 4,812,755.50         | 3,802,847.41         | 6,479,034.42         | 15,056,306.19        | 7,450,683.21         | 56,106,718.55         |
| 2.2.6 - SEGUROS  | 10,350,000.00         |                        | 264,086.36           | 7,891,202.17         | 275,163.82           | 309,193.92           | 405,524.94           | 422,839.01           | 385,328.43           | 375,884.07           | 10,329,222.72         |
| 2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 16,450,000.00         |                        | -                    | 358,147.42           | 517,225.56           | 1,890,664.07         | 361,209.30           | 1,063,182.72         | 1,092,637.78         | 478,352.24           | 5,761,419.09          |
| 2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       | 27,466,576.00         |                        | -                    | 769,907.29           | 1,470,232.88         | 8,857,297.92         | 2,934,745.18         | 196,050.13           | 1,695,891.78         | 1,572,956.24         | 17,497,081.42         |
| 2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS  | 37,286,020.00         |                        | 695,285.50           | 1,667,585.60         | 1,564,420.78         | 2,198,176.36         | 4,495,543.94         | 2,446,825.01         | 1,695,419.00         | 1,153,268.94         | 15,916,525.13         |
| <b>2.3 - MATERIALES Y SUMINISTROS</b>  | <b>74,306,627.00</b>  |                        | <b>1,219,007.01</b>  | <b>2,955,645.87</b>  | <b>3,901,654.30</b>  | <b>6,715,507.34</b>  | <b>4,044,537.41</b>  | <b>5,389,788.12</b>  | <b>6,264,072.85</b>  | <b>3,349,951.38</b>  | <b>33,840,164.28</b>  |
| 2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES                                       | 10,100,000.00         |                        | 139,599.01           | 1,349,273.73         | 1,403,895.14         | 1,537,757.44         | 471,445.65           | 1,867,432.81         | 749,231.57           | 361,203.48           | 7,879,838.83          |
| 2.3.2 - TEXTILES Y VESTUARIOS  | 5,050,000.00          |                        | -                    | -                    | 143,262.41           | 186,912.00           | 161,236.25           | 116,499.00           | 73,850.00            | 12,712.30            | 694,471.96            |
| 2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS                                      | 2,795,000.00          |                        | -                    | 355,765.28           | 280,344.06           | 123,610.19           | 671,823.84           | 744,809.92           | 341,068.06           | 18,418.40            | 2,535,839.75          |
| 2.3.4 - PRODUCTOS FARMACÉUTICOS  | 625,000.00            |                        | -                    | -                    | 96,760.72            | 94,161.89            | 6,572.97             | 13,858.00            | 29,296.69            | 65,827.79            | 306,478.06            |
| 2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                      | 2,600,000.00          |                        | -                    | -                    | 6,425.51             | 667,840.88           | 1,880.98             | 134,992.00           | -                    | 20,545.23            | 831,684.60            |
| 2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS                           | 680,000.00            |                        | -                    | -                    | 106,488.41           | 43,641.54            | 9,034.49             | 38,755.65            | 53,676.92            | 37,474.47            | 289,071.48            |
| 2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS                    | 17,082,000.00         |                        | 1,079,408.00         | 698,920.00           | 817,919.67           | 2,990,410.73         | 810,895.58           | 890,848.87           | 2,289,653.80         | 847,673.00           | 10,425,729.65         |
| 2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)     | -                     |                        | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                     |
| 2.3.9 - PRODUCTOS Y ÚTILES VARIOS  | 35,374,827.00         |                        | -                    | 551,686.86           | 1,046,558.38         | 1,071,172.67         | 1,911,647.65         | 1,582,591.87         | 2,727,295.81         | 1,986,096.71         | 10,877,049.95         |
| <b>2.4 - TRANSFERENCIAS CORRIENTES</b>   | <b>386,863,279.00</b> |                        | <b>20,459,505.00</b> | <b>36,072,472.87</b> | <b>27,408,412.26</b> | <b>28,116,578.63</b> | <b>45,671,305.28</b> | <b>31,235,828.61</b> | <b>25,122,995.63</b> | <b>27,147,745.63</b> | <b>241,234,843.91</b> |
| 2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                                | 95,154,888.00         |                        | -                    | 12,826,313.87        | 6,948,907.26         | 6,592,073.63         | 9,463,490.28         | 10,475,073.61        | 4,663,490.63         | 6,688,240.63         | 57,657,589.91         |
| 2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL                     | -                     |                        | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                     |
| 2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES                    | -                     |                        | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                     |
| 2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS               | -                     |                        | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                     |
| 2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS             | -                     |                        | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                     |
| 2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO                                | 2,800,000.00          |                        | -                    | 1,549,000.00         | -                    | 1,065,000.00         | -                    | 301,250.00           | -                    | -                    | 2,915,250.00          |
| 2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS                   | 288,908,391.00        |                        | 20,459,505.00        | 21,697,159.00        | 20,459,505.00        | 20,459,505.00        | 36,207,815.00        | 20,459,505.00        | 20,459,505.00        | 20,459,505.00        | 180,662,004.00        |





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|--|-------------------------|------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|
| 4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES     |                         |                        |                      |                      |                      |                      |                       |                      |                      |                      |                       |
| 4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS          |                         |                        |                      |                      |                      |                      |                       |                      |                      |                      |                       |
| 4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS |                         |                        |                      |                      |                      |                      |                       |                      |                      |                      |                       |
| <b>TOTAL APLICACIONES FINANCIERAS</b>            | <b>1,254,308,155.00</b> |                        | <b>61,075,545.40</b> | <b>98,504,916.34</b> | <b>79,594,934.40</b> | <b>93,991,275.39</b> | <b>124,624,021.26</b> | <b>96,816,818.93</b> | <b>92,055,850.38</b> | <b>77,883,712.47</b> | <b>724,547,074.57</b> |
| <b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>   | <b>1,254,308,155.00</b> |                        | <b>61,075,545.40</b> | <b>98,504,916.34</b> | <b>79,594,934.40</b> | <b>93,991,275.39</b> | <b>124,624,021.26</b> | <b>96,816,818.93</b> | <b>92,055,850.38</b> | <b>77,883,712.47</b> | <b>724,547,074.57</b> |

**NOTAS:**

1. Gasto devengado.
2. Se presenta el gasto por mes; cada mes se debe actualizar el gasto devengado de los meses
3. Se presenta la clasificación objetiva del gasto al nivel de cuenta.
4. Fecha de imputación: último día del mes analizado
5. Fecha de registro: el día 07 del mes siguiente al mes analizado
6. Fuente Reporte del -SIGEF

Revisado por  
Felix de Jesús Ramírez  
Director Financiero



Preparado por  
María Alt. Contreras  
Encargada de Presupuesto


