



Proyecto

“Educación y sensibilización sobre salud sexual y reproductiva para reducir los embarazos precoces y los matrimonios en la adolescencia”.

Organismo financiador: Organización Good Neighbors.

Nota de la Calendarización: Sombreado en gris en ejecución. Sombreado en amarillo: libre

Activity	COA	Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
1.1.1	Educación de formación básica para Multiplicadores Adolescentes (Líderes)														\$ -	
		77100	Alimentación(USD 531 por 1 vez)		\$531.00	\$531.00	\$531.00	\$531.00	\$531.00			\$531.00	\$531.00	\$531.00		\$3,243.00
		73600	Facilitación(USD 340 per 1 jornada de dos días)		\$340.00	\$340.00	\$340.00	\$340.00	\$340.00			\$340.00	\$340.00	\$340.00		\$2,040.00
		77300	Viáticos (USD 446 per 1 time)		\$446.00	\$446.00	\$446.00	\$446.00	\$446.00			\$446.00	\$446.00	\$446.00		\$3,553.00
		78100	Combustible(USD 106 per 1 time)		\$106.00	\$106.00	\$106.00	\$106.00	\$106.00			\$106.00	\$106.00	\$106.00		\$648.00
1.1.2	Taller de monitoreo para los Multiplicadores Adolescentes (Líderes)	77100	Alimentación(USD 531 per 1 time)					\$531.00	\$531.00		\$531.00	\$531.00	\$531.00		\$3,653.00	
		73600	Facilitación(USD 340 per 1 time)					\$340.00	\$340.00		\$340.00	\$340.00	\$340.00		\$1,700.00	
		77300	Viáticos (USD 446 per 1 time)					\$446.00	\$446.00		\$446.00	\$446.00	\$446.00		\$2,380.00	
		78100	Combustible (USD 103 per 1 time)					\$103.00	\$103.00		\$103.00	\$103.00	\$103.00		\$617.00	
1.2	Combustible mensual	78100	Combustible (USD 225 per 1 month)		\$255.00	\$255.00	\$255.00	\$255.00	\$255.00		\$255.00	\$255.00	\$255.00		\$3,040.00	
Total (USD)			\$0.00	\$1,678.00	\$1,678.00	\$1,678.00	\$3,098.00	\$3,098.00	\$0.00	\$0.00	\$3,098.00	\$3,098.00	\$3,100.00	\$0.00	\$20,526.00	
Total en RD\$			49	82,222.00	82,222.00	82,222.00	\$151,802.00	\$151,802.00	\$0.00	\$0.00	\$151,802.00	\$151,802.00	\$151,900.00	\$0.00	\$1,005,774.00	



